

Capricorn Enterprise Major Projects Forum

Rookwood Weir project update and opportunities

8 November 2018

Today's presentation

- Project Description
- Current project status
- Proposed works and timings
- Commercial and procurement opportunities.



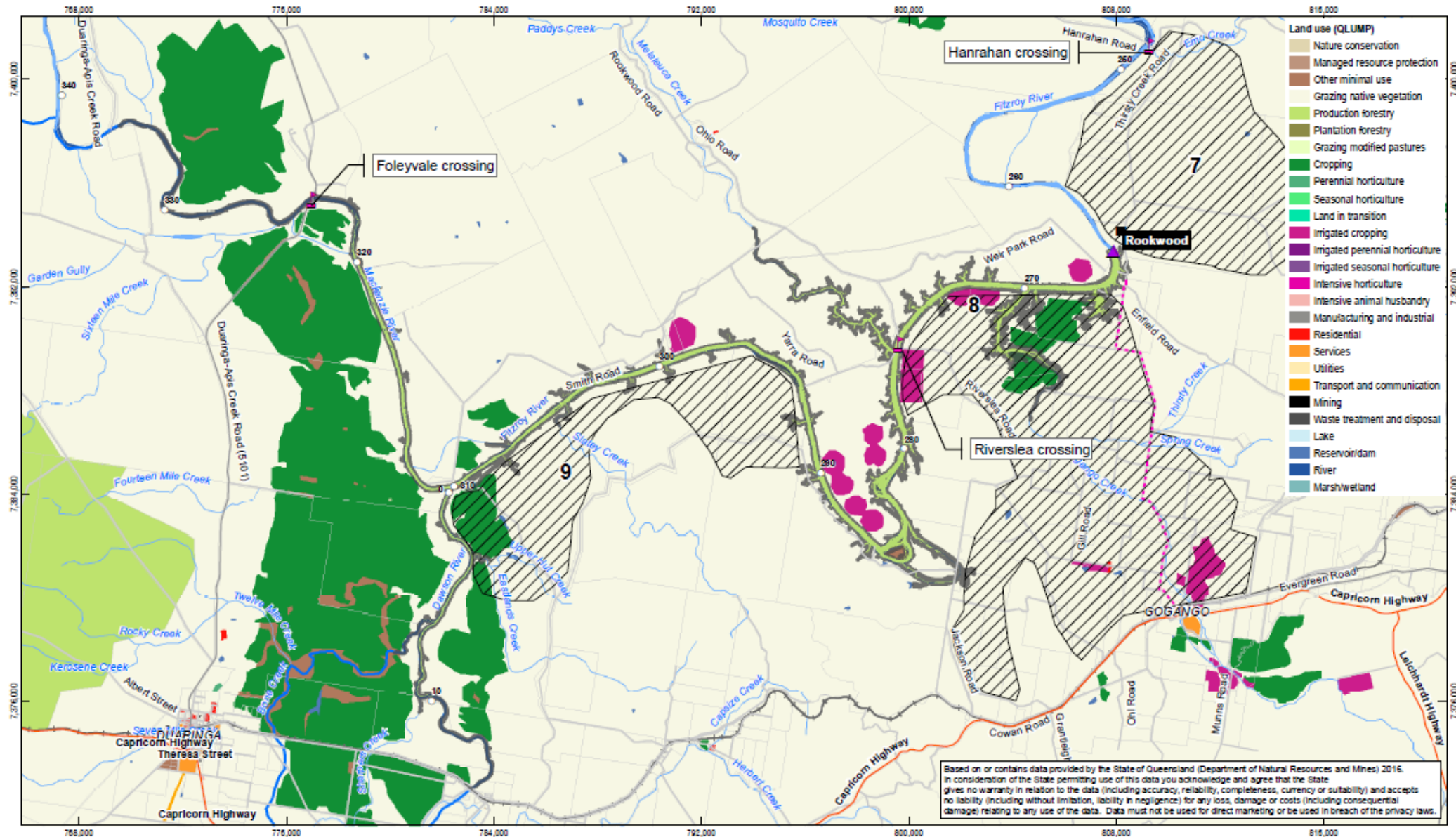
Project objectives

- Rookwood Weir will improve water security and deliver new business opportunities for irrigators and industry in Livingstone Shire, Rockhampton and Gladstone.
- Once complete the project will make available approximately 76,000 ML per annum of water.
- SunWater is committed to working closely with local industry to facilitate business opportunities through construction wherever possible.

Rookwood Weir? Where's that?



MAKING WATER WORK



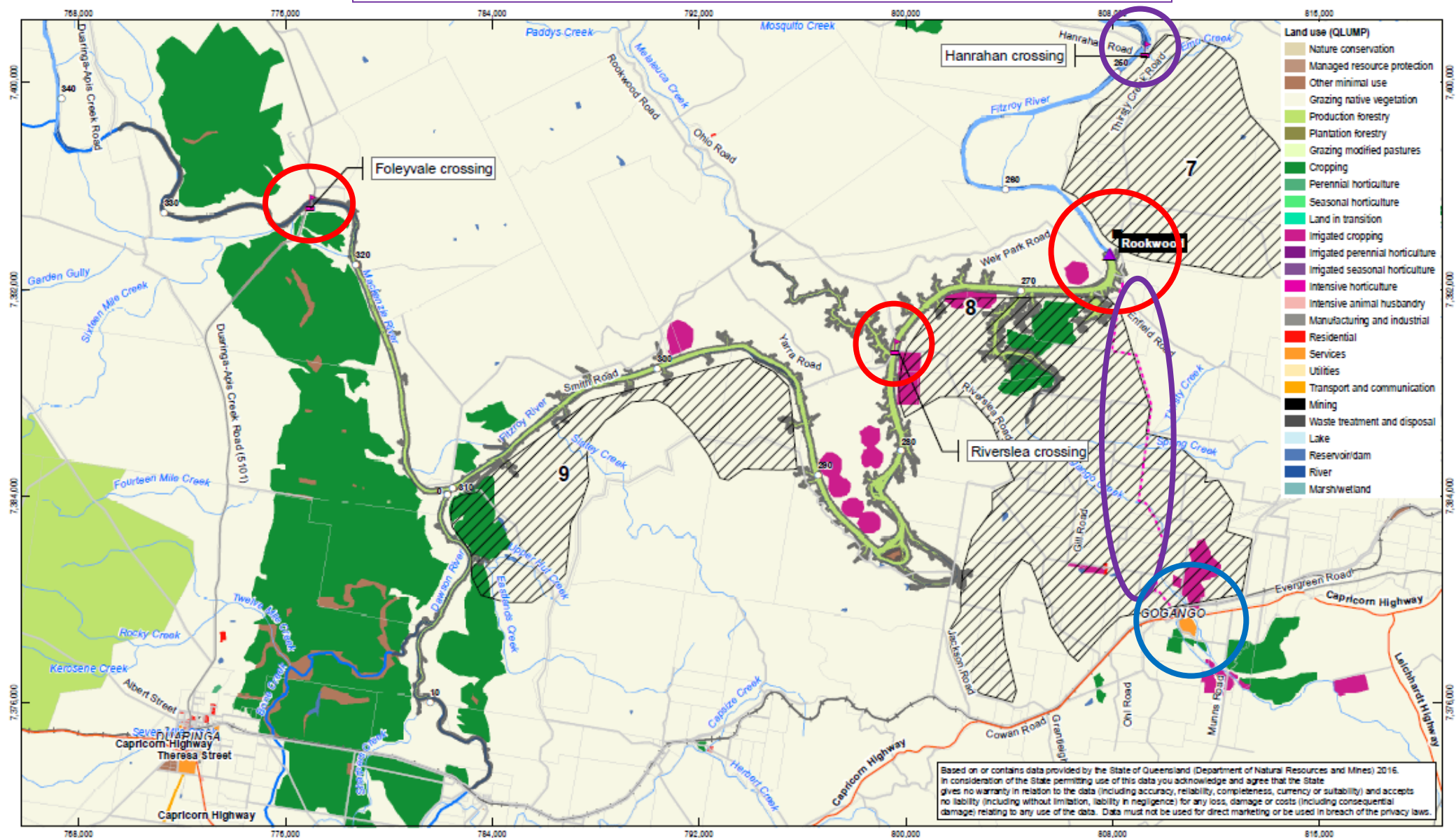
Rookwood Weir



Current status

- Funding is committed.
- The Federal and State Governments are currently working to finalise their joint partnership arrangement.
- Each party will contribute \$176.1 million to construction.
- SunWater is currently progressing early works including:
 - investigations around local procurement of construction materials
 - Primary approval conditions & Secondary approvals
 - road upgrades (Gogango).

Intersection upgrade – January 2019 tender
Main Works Package – January/February 2019 EOI
Rockhampton Regional Council



Procurement – Proposed Construction Packages

Rookwood Weir
Foleyvale Bridge
Riverslea Bridge
(\$150M - \$180M)



Open tender

(Lump sum, Construct
Only + ETI)

Intersection upgrade
at Gogango (~ \$2M)



Open tender

(Lump sum, Construct
Only –TMR
Prequalified)

Hanrahan Crossing
Thirsty Creek Road



Rockhampton RC

Procurement – Upcoming milestones

- Construction tender for intersection upgrade to open January 2019. \$2M
- Construction tender for main works package: Multi-stage process – Industry briefing, EOI, Select tender, Final negotiation, Award
- EOI currently scheduled for Jan/Feb 2019.
- Evaluation criteria – capability and capacity, experience, corporate structure, local industry participation, management systems, past performance.

Local focus

- Project has obligations as a result of both the Qld Procurement Policy and the Commonwealth Building Code 2016.
- Focused on creating opportunity for local enterprise.
- Opportunities to be engaged on the project as a sub-contractor will come via the appointed contractor(s) of relevant works packages.
- Proposed to source majority of workforce regional area.
- 15% of total construction hours to be undertaken by apprentices and trainees.

Identified opportunities – Plant and machinery

- Plant Clearing and mulching
- Earthworks plant hire
- Cranes (mobile and fixed)
- Concrete pumps
- Road resurfacing
- Dewatering pumps
- On-road trucks
- Light vehicles
- Rock drilling (percussion drill rigs)
- Crushing and screening

Identified opportunities – Labour and materials

- Plant operators
- Formwork carpenters
- Concreters
- Riggers and dogmen
- Labourers
- Quarry products
- Bitumen and asphalt
- Timber and formwork materials
- Reinforcing steel

Identified opportunities – Services

- Office hire
- Bus hire
- Steel fabrication
- Electrical and hydraulic
- Plant and light vehicle maintenance
- Plumbing
- Catering services
- Laundry services
- Office supplies
- Cleaning services
- Short term accommodation

Proposed construction timings

- Construction contract award (Gogango) – Early 2019.
- Construction completion (Gogango) – Nov 2019.
- Construction contract award (Main works package) – Late 2019.
- Site establishment (Main works) – Late 2019 / Early 2020.
- Construction start (in river) – Dry Season 2020.
- Construction completion – Dry Season 2021.
- Weir commissioning and operations – Early 2022.

Water marketing

- 76 000ML of water allocation will be made available.
- Price is still being determined. Dependent upon finalisation of funding arrangements between Commonwealth and State Governments.
- A marketing plan will be developed to support the sale of water allocations from Rookwood.
- SunWater is keen to talk to any potential customers who might be considering a allocation from Rookwood Weir.

Further engagement and more information

- SunWater will provide a further updates to Capricorn Enterprise following finalisation of funding and delivery agreements between the Qld and Cth Governments and Qld Government and being reached between State and Federal governments.
- To be notified of tender opportunities, register your interest via **13 15 89**.
- The project will be setting up its own 1800 number and webpage shortly. Links to this will be placed on the SunWater website.