

# QUEENSLAND BUDGET 2019-20

## Keppel Budget 2019-20 Highlights

*For more specific information on the funding allocations below please contact the ministerial office directly*

### NEW initiatives

#### Education

- \$1.6 million of \$5.7 million - New building - six general learning spaces and two specialist learning spaces at Parkhurst State School
- \$250,000 to Refurbish tuckshop at Yeppoon State High School
- \$150,000 for a Permanent shade structure for playground at Yeppoon State School
- \$650,000 allocated across 15 schools in the Keppel electorate for maintenance in schools throughout the 2019-20 financial year
- \$220,000 allocated across 15 schools in the Keppel electorate for minor works in schools throughout the 2019-20 financial year

#### Health – Grant Funding

- \$287,243 as a part of a \$861,727 commitment over three years to provide Mental Health Funding Program services

#### Sport

- \$500,000 to construct change rooms and amenities to support female participation in multi-sport at the Barmaryee Multi-Sport Precinct, Barmaryee

#### Transport and Main Roads

- \$200 million to match the \$800 million Federal funding allocation for the construction of the Rockhampton Ring Road *NB the the cash flow of the state funding will for the most part align with the Federal funding cashflow which will mean a portion of it is outside the forward estimates*
- 5.8 million in 2019-20 to continue widening the Bruce Highway to four lanes between Rockhampton-Yeppoon Road intersection and Ramsay Creek, north of Rockhampton, at a total cost of \$121 million

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- \$7.1 million in 2019-20 to continue duplicating, from two to four lanes, a section of the Capricorn Highway between Rockhampton and Gracemere, at a total cost of \$75 million

## **ONGOING Funding**

### **Education**

- \$1.55 million of \$5.1 million for a new administration building, refurbish old administration into five general learning spaces at Yeppoon State High School

### **Health – Capital Funding**

- \$988,000 in 2019-20 out of a \$9.5 million total spend for a new 42-bed residential alcohol and other drug rehabilitation and treatment facility in Rockhampton. The facility will include 32 beds for residential rehabilitation, eight beds for withdrawal stage treatment, two family units and the capacity for a non-residential day program. Part of the Action on Ice Strategy
- \$1.3 million in 2019-20 out of a \$7 million total spend to upgrade the Rockhampton Ambulance Station and Operations Centre

### **Health – Grant Funding**

- \$22,917 as a part of a \$137,500 commitment over three years to provide Clinical Redesign Initiatives services
- \$77,721 as a part of a \$264,636 commitment over four years to provide Alcohol, Tobacco & Drug services
- \$68,332 as a part of a \$267,212 commitment over four years to provide AOD Outclient Treatment services
- \$14,725 as a part of a \$65,019 commitment over five years to provide AOD Police/Court Diversion services
- \$19,728 as a part of a \$87,111 commitment over five years to provide AOD Residential Rehabilitation services
- \$65,495 as a part of a \$245,605 commitment over four years to provide AOD Connecting Care To Recovery services

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- \$204,636 as a part of a \$562,750 commitment over three years to provide Step Up Step Down services

## **Child Safety, Youth and Women**

- \$1,162,439 for Life Without Barriers to provide child protection placement services
- \$686,342 for Central Queensland Indigenous Development Ltd to provide child protection placement services
- \$652,560 for Anglicare - Central Queensland Limited to provide child protection placement services
- \$1,722,614 for Central Queensland Indigenous Development Ltd for family services
- \$1,125,965 for the Baptist Union of Queensland - Carinity to provide child protection placement services
- \$637,468 for Rockhampton Women's Shelter Inc to provide domestic and family violence services
- \$443,538 for Livingstone Shire Council for family services
- \$134,365 for Central Queensland University to provide child protection placement services
- \$84,771 for Livingstone Shire Council for youth services

## **Communities, Disability Services and Seniors**

- \$119,116 in 2019-20 for Livingstone Shire Council to provide programs to help individuals and community groups to participate positively in their community as part of a \$476,463 commitment over four years

## **Employment, Small Business and Training**

- \$350,000 to fund Rockhampton Regional Council for a two-year Regional Skills Investment Strategy project
- Skilling Queenslanders for Work assisting up to 785 people to get job ready skills through \$6.28 million in the Central Queensland region
- The Back To Work - Regional Employment Package in Keppel electorate has supported 422 jobs, through funding of \$4,017,000 to date, with at least \$488,000 committed in 2019-20

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## **Environment and Science**

- \$300,000 in 2019-20 to fund Indigenous and regional arts initiatives, employing regionally based arts officers and providing increased community and Indigenous arts activities across the State, as part of a \$900,000 commitment over four years

## **Housing and Public Works**

- \$360,000 funding to Central Queensland Indigenous Development Ltd located in the State Electorate of Keppel to deliver specialist homelessness services. (Note: Services may be provided across multiple electorates)
- \$148,500 for Bluebirds United Sports Club Inc to support the construction of a synthetic grass junior field, install LED lights to four existing light poles and construct a fence to support football at Rockhampton
- \$7,597 for Capricorn Coast Football Club Inc. to support the upgrade to an amenities block including change rooms, showers, toilets, parents' rooms, first aid room, officials room and storage rooms to support female participation in football at Yeppoon

## **Justice and Attorney-General**

- \$183,000 in 2019-20 for the Rockhampton Magistrates Court to continue the expansion and upgrade of existing audio visual capability in the criminal justice system as part of a \$31.6 million statewide program over five years

## **Queensland Police Service**

- \$3.173 million in 2019-20 plus ongoing funding to continue the successful Project Booyah initiative, which includes a Rockhampton based program
- \$982,000 in 2019-20 from a total of \$1.759 million to implement the Framing the Future initiative for Project Booyah graduates to connect them with education and training opportunities
- \$116,000 in 2019-20 plus ongoing funding for an additional District Domestic and Family Violence Coordinator who will be based in Rockhampton to deliver specialist education and training

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## **State Development, Manufacturing, Infrastructure and Planning**

- \$100,000 in 2019-20 for a 53-kilometre rail trail from Rockhampton to Yeppoon that follows the heritage rail line out of a \$455,000 total spend. Part of the Growth Area and Regional Infrastructure Investment Fund
- \$475,000 in 2019-20 for project works including the restoration of the roof, platform, awning structures, windows, doors and external painting. Part of the Growth Area and Regional Infrastructure Investment Fund
- \$2.5 million in 2019-20 to deliver power and water services to Great Keppel Island to support its redevelopment as a tourist destination as part of a \$5 million commitment from the \$365 million Building our Regions program
- \$62,000 in 2019-20 out of a \$177,000 total spend for Emergency Warning Sirens in Central Highlands for recovery from STC Debbie
- \$350,000 in 2019-20 to provide Livingstone residents with a landscaped parkland setting as a final resting place for their loved ones as part of a \$1.8 million commitment from the \$365 million Building our Regions program
- \$2.5 million in 2019-20 to convert the Yeppoon Sewage Treatment Plant to a Membrane Bio Reactor Plant to cater for future growth as part of a \$5 million commitment from the \$365 million Building our Regions program
- \$450,000 in 2019-20 to undertake works to provide drawcard tourism facilities for residents and visitors, and amenity and facility improvements including better pedestrian connectivity and road network functionality as part of a \$1.8 million commitment from the \$365 million Building our Regions program

## **Transport and Main Roads**

- \$1.1 million in 2019-20 to complete reinstating a disused section of the Yeppoon branch line, to allow access to the existing cattle siding, at a total cost of \$5 million
- \$1.8 million in 2019-20 to complete construction of two all-tide lanes and a floating walkway at Thompson Point boat ramp, at a total cost of \$2 million

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- \$1.3 million in 2019-20 to complete construction of two all-tide lanes and a floating walkway at Corbetts Landing boat ramp, at a total cost of \$1.4 million

## **Innovation, Tourism Industry Development and the Commonwealth Games**

- \$17.7 million through Growing Tourism to continue to deliver infrastructure to stimulate tourism development on the island and throughout the region
- \$33,328 in 2019-20 provided to Central Queensland University to conduct research into: Battery and Microgrid Management Systems, as part of a \$333,148 commitment over three years

## **Local Government, Racing and Multicultural Affairs**

- \$180,000 as part of a \$1.2 million commitment over two financial years to refurbish Cooee Bay Swimming Pool
- \$120,000 as part of a \$800,000 commitment over two financial years to design and construct a community arts hub at Emu Park
- \$186,658 as part of a \$466,646 commitment over two financial years to upgrade plant equipment at Emu Park Sewage Treatment Plant
- \$61,500 as part of a \$410,000 commitment over two financial years to rehabilitate pavement on Greenlake Road
- \$45,000 as part of a \$300,000 commitment over two financial years to replace and upgrade lighting and electrical infrastructure at the Rockhampton Heritage Village
- \$30,000 as part of a \$200,000 commitment over two financial years to construct pathway at Taylor Street
- \$15,000 as part of a \$100,000 commitment over two financial years to construct pathway from Cedar Avenue to Remora Park
- \$15,000 as part of a \$100,000 commitment over two financial years to construct pathway from Whitman Street to Charles Street.
- \$15,000 as part of a \$100,000 commitment over two financial years to reinstate existing pavement at Whites Rd and Bondolla Rd

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- \$12,000 as part of a \$80,000 commitment over two financial years to construct floodway at Cobraball Road
- \$7,500 as part of a \$50,000 commitment over two financial years to construct floodway at Tookers Road
- \$4,500 as part of a \$30,000 commitment over two financial years to construct floodway at Macaree Road
- \$4,500 as part of a \$30,000 commitment over two financial years to construct floodway at Leaholme Road
- \$126,345 as part of a \$2.307 million commitment remaining over one financial year to promote social connectedness among people from diverse cultural backgrounds and the wider community